



Republic of the Philippines  
Department of Environment and Natural Resources

## **POLLUTION ADJUDICATION BOARD**

EMB Building, DENR Compound, Visayas Avenue, Diliman Quezon City  
Tel/Fax No. 928-1221

### **MEMORANDUM**

**FOR : THE BOARD MEMBERS**

**FROM : OIC CHIEF, LEGAL DIVISION AND CONCURRENT BOARD SECRETARY**

**SUBJECT : PAB RESOLUTION FOR THE DISBURSEMENT OF FUND FOR THE ESTABLISHMENT OF AN INTERIM STORAGE FACILITY**

**DATE : FEB 03 2021**

Pursuant to the agreements made during the 28 January 2021 regular hearing, please see the attached proposed PAB Resolution as regards the above-mentioned subject. Attached is the background information for the said facility for your reference.

The EMB has requested for the funding for the establishment of an interim storage facility of confiscated chemicals prior to its destruction, which are considered as Ozone Depleting Substances (ODS) as defined under Article II, Section 5(r) of the Philippine Clean Air Act of 1999 (RA 8749), or substances that significantly deplete or otherwise modify the ozone layer in a manner that is likely to result in adverse effects of human health and the environment such as, but not limited to, chloroflourocarbons, halons and the like.

The release of ODS and HFC to the atmosphere has negative environmental consequence to the environment that contributes to ozone depletion and global climate change if not stored and disposed properly.

The establishment of such storage facility aims to prevent unintended or intentional emissions of ODS and HFCs, and to properly manage storage, collection, recovery and confiscation of unwanted ODS. Such will also guide the Regional Offices to replicate the establishment of a Collection/Storage Facility.

For your approval and signature.

  
**ATTY. JANICE C. REGOSO**



**POLLUTION ADJUDICATION BOARD (PAB) Resolution No. \_\_**  
**Series of 2021**

**DISBURSEMENT OF FUND FROM THE ENVIRONMENTAL REVOLVING  
FUND (ERF) FOR THE ESTABLISHMENT OF AN INTERIM STORAGE  
FACILITY**

**WHEREAS**, by virtue of Executive Order No. 192, the Department of Environment and Natural Resources (DENR) was reorganized, whereby the Pollution Adjudication Board (PAB) was created under the Department Proper to “assume the powers and functions of the Commission/Commissioners of the National Pollution Control Commission with respect to the adjudication of pollution cases under Republic Act 3931 and Presidential Decree 984, particularly with respect to Section 6 letters e, f, g, j, k, and p of P.D. 984;

**WHEREAS**, as specifically provided under Section 10 of Presidential Decree No. 1586, “Proceeds from the penalties in the preceding Section 9 and other penalties imposed by the National Pollution Control Commission as authorized in P.D. 984 shall be automatically appropriated into an Environmental Revolving Fund (ERF) xxx. *The fund shall be used exclusively for the operations of the National Environmental Protection Council and the National Pollution Control Commission*”;

**WHEREAS**, the PAB, in the performance of its functions, generated funds through the imposition of fines against establishments found to have violated provisions of P.D. 984 and its IRR, which accrued to the ERF;

**WHEREAS**, R.A. 9498 or the General Appropriations Act for the Fiscal Year 2008 specifically recognized the existence and purpose of the Revolving Fund when it said in Section 6 that “Revolving fund shall be established and maintained only in cases where said fund are expressly created and authorized by law or this Section .... Revolving funds already in existence shall continue their operations”;

**WHEREAS**, the ERF created under AO No. 99-37 shall be used only by the Environmental Management Bureau (EMB) Central Office and its Regional Offices and shall cover only fines and penalties generated from the collection of P.D. 984;

**WHEREAS**, the PAB, as a quasi-judicial body with the Secretary of the DENR as the Chairman, has jurisdiction over cases of illegal transport or dumping or discharge of prohibited chemicals, substances or pollutants listed under R.A. 6969 otherwise known as the Toxic Substances and Hazardous Wastes Act, pursuant to PAB Resolution No. 2010-01;

**WHEREAS**, the EMB is mandated to implement environmental laws, one of which is RA 6969 otherwise known as Toxic Substances and Hazardous and Nuclear Wastes Control Act of 1990, to keep an inventory of chemicals that are presently being imported, manufactured, or used, indicating, among others, their existing and possible uses, test data, names of firms manufacturing or

using them, and such other information as may be considered relevant to the protection of health and the environment;

**WHEREAS**, pursuant to EMB Memorandum Circular No. 2020-012, otherwise known as the Rules on the Confiscation of Illegal Chemical Substances and Apprehension of Hazardous Wastes under RA 6969, the EMB may cause the temporary detention of the apprehended articles in its own facility, or a facility of another person or entity which the EMB Office may acquire capable of safely handling such articles.

**WHEREAS**, in case the apprehended articles shall be made for the purpose of confiscation, the EMB Office shall ensure that the apprehended articles be safely and properly detained in *custodia legis* in a facility supervised by the EMB Office;

**WHEREAS**, the EMB, during the 28 January 2021 PAB meeting, has requested for the funding for the establishment of an interim storage facility of confiscated chemicals prior to its destruction for the purpose of preventing leakages/emissions of hazardous chemicals which are considered as Ozone Depleting Substances (ODS) as defined under Article II, Section 5(r) of the Philippine Clean Air Act of 1999 (RA 8749), or substances that significantly deplete or otherwise modify the ozone layer in a manner that is likely to result in adverse effects of human health and the environment such as, but not limited to, chloroflourocarbons, halons and the like;

**WHEREAS**, the Board saw the necessity of procuring the abovementioned interim storage facility in support of its mandate;

**WHEREAS**, disbursement from ERF shall only be made upon the approval of the EMB Director. An annual Work and Financial Plan for the ERF shall be submitted to the EMB Director. All disbursements under this Fund shall be subject to DBM and Commission on Audit (COA) Rules and Regulations;

**WHEREAS**, the Pollution Adjudication Board pursuant to its powers and functions as provided by Section 19 of E.O. No. 192, Series of 1987, **RESOLVED, AS IT IS HEREBY RESOLVED**, that the utilization and disbursement from the funds collected from the implementation of P.D. 984 for ***the procurement of an interim storage facility is hereby authorized.***

Done in Quezon City this 16 April 2021.

By authority of the Secretary:

  
**USEC. RODOLFO C. GARCIA**  
Presiding Officer

  
**USEC. JONAS R. LEONES**  
Member

  
**USEC. JUAN MIGUEL T. CUNA**  
Member

  
**USEC. ERNESTO D. ADOBO, JR.**  
Member

  
**DIR. WILLIAM P. CUÑADO**  
Member

  
**MR. DEMETRIO L. IGNACIO, JR.**  
Member

  
**ENGR. JOSE REYNATO MORENTE**  
Member

Attested by:

  
**ATTY. JANICE C. REGOSO**  
Board Secretary and Legal Counsel

  
**ENGR. TERESITA A. PERALTA**  
Deputy Board Secretary



Sir Mark

Yung PAB Reso  
po kasi yung  
pinaka importante ng  
document dito at  
per sir chito. PAB  
complete na lang pu  
mvna yung signatur  
pero nagawa ko namán  
na pu na cert ut  
earmarking, pipinahan  
na lang pu yung gi  
na bin Arlan chito  
complete na. Ty.

### DISPOSITION FORM

**Doc. Date :** February 03, 2021

**Company Name :** ENVIRONMENTAL MANAGEMENT BUREAU  
CENTRAL OFFICE (EMB-CO)

**IIS No. :** CO-2021-005037

**Subject / Title :** PURCHASE REQUEST FROM PAB ESTABLISHMENT OF AN INTERIM STOCK  
CONFISCATED CHEMICALS PRIOR TO DESTRUCTION PR#2021-0209 2/5/20

**TO: All Officials/Personnel Concerned:**

Please accomplish and route this properly with the corresponding attached communication/documents. The Official or employee in-charge to whom this document is routed shall act promptly and expeditiously without discrimination as prescribed in the SECSIME or within fifteen (15) working days from receipt thereof, failure to do so is punishable by LAW under RA 6713 and negligence to Memorandum Circular No. 44 issued by the Office of the President of the Philippines "Directing all Government Agencies and Instrumentalities, including government-owned or controlled corporations to respond to all public requests and concerns within 15 days (15 from the receipt thereof)

For strict compliance.

**PRIORITY**  
-OAD-

ROUTED				
BY (Official Code/ Sender Initial)	DATE (mm/dd/yy)	TO (Official Code/ Receiver Initial)	TIME (AM/PM)	ACTION   REMARKS   STATUS
William P. Cuñado	02/03/2021	Charles Christian N. Rentar	10:45 PM	Pls. release/file. The hardcopy was forwarded to OD without DF, hence this new iis transaction. SIGNED HARDCOPY 03 FEB 2021
Charles Christian N. Rentar	02/04/2021	Nelly P. Barizo	10:08 AM	Pls. release/file. SIGNED Hard Copy
Nelly P. Barizo	02/04/2021	Hannibal F. Opiniano	01:26 PM	For information/guidance/reference. Released HARD COPY
Hannibal F. Opiniano	02/05/2021	John Andrei D. Artuz	03:46 PM	For appropriate action. did not received hard copy approved PR for earmarking thanks
John Andrei D. Artuz	02/08/2021	Hannibal F. Opiniano	11:19 AM	For appropriate action. please attach Quotation/Market study and Signed PPMP. thank you (No Hard Copy Received)
Hannibal F. Opiniano	02/08/2021	Mark Anthony Esteleydes	11:53 AM	For appropriate action. pls check budget comments thanks
Mark Anthony Esteleydes	02/10/2021	Charles Christian N. Rentar	11:11 AM	For appropriate action. for signature, pls. thanks
Charles Christian N. Rentar	02/10/2021	Nelly P. Barizo	11:17 AM	Pls. release/file. SIGNED Hard Copy
Nelly P. Barizo	02/10/2021	Hannibal F. Opiniano	01:13 PM	For appropriate action. Signed Hard Copy
Hannibal F. Opiniano	02/11/2021	John Andrei D. Artuz	10:21 AM	For appropriate action. approved PR for earmarking w/ hard copy thanks
John Andrei D. Artuz	02/11/2021	Hannibal F. Opiniano	11:35 AM	For appropriate action. Please check/review first if the SDs for PR are attached and complete before forwarding to us for earmarking. Also kindly review PR, there seems to be a discrepancy on the total cost of materials. Thank you.
Hannibal F. Opiniano	02/11/2021	Mark Anthony Esteleydes	11:37 AM	For appropriate action. pls check budget comments w/ hard copy thanks
Mark Anthony Esteleydes	02/15/2021	Hannibal F. Opiniano	10:36 AM	For appropriate action. pre, attached ko dito yung correction ng Cost Estimates. nag initial narin si sir, ben. pasuyo nalang, salamat.
Hannibal F. Opiniano	02/15/2021	Anabelle U. Cubacub	10:52 AM	For initial/signature. COST ESTIMATE for initial thanks

A - Cubacub

2/15

SIR CHITO

4:45

plg

A

2/15

AD

5:00

hmm, for your signature, Sir.

Project: **INTERIM STORAGE FACILITY OF CONFISCATED CHEMICALS**

Location: **SAN MATEO LANDFILL, SAN MATEO, RIZAL**

## COST ESTIMATES

Code	SCOPE OF WORK	Quantity	Unit	Unit Cost	Total Cost
<b>A.</b>	<b>MOBILIZATION AND DEMOBILIZATION</b>				
A.1	DISMANTLING OF WALLS, DOORS, ROOFS, CEILING AND WOODEN TRUSSES AND CLEARING OF AREA	1.00	LOT	15,000.00	15,000.00
A.2	PERMITS	1.00	LOT	8,000.00	8,000.00
A.3	HAULING OF DEBRIS	1.00	LOT	15,000.00	15,000.00
A.4	BUNKHOUSING AND TOOLS AND EQUIPMENT RENTAL	1.00	LOT	10,000.00	10,000.00
	<b>SUBTOTAL I</b>				<b>48,000.00</b>
<b>B.</b>	<b>INSTALLATION OF WINDOWS AND DOORS</b>				
B.1	1600 MM X 2100 MM X 10 MM THK. TEMPERED GLASS SWING DOOR ON ANALOK FRAMING	3.00	SET	35,000.00	105,000.00
B.2	800 MM X 2100 MM FLUSH DOOR ON 2X5 WOODEN DOOR JAMB	1.00	SET	5,000.00	5,000.00
B.3	700 MM X 2100 MM SOLID PANEL DOOR ON 2X5 WOODEN DOOR JAMB	1.00	SET	7,000.00	7,000.00
B.4	REPAIR OF EXISTING STEEL CASEMENT WINDOWS	1.00	LOT	10,000.00	10,000.00
	<b>SUBTOTAL II</b>				<b>127,000.00</b>
<b>C.</b>	<b>CEILING WORKS</b>				
C.1	6MM THK. FIBER CEMENT BOARD ON METAL FRAMING	69.60	SQ. M.	400.00	27,840.00
C.2	PVC CEILING PANEL ON METAL FRAMING - EAVES	64.00	SQ. M.	450.00	28,800.00
	<b>SUBTOTAL III</b>				<b>56,640.00</b>
<b>D.</b>	<b>TILE WORKS</b>				
D.1	FLOORING FOR INTERIOR AND ENTRANCE - 600 MM X 600 MM CERAMIC TILES WOODEN GRAIN	42.00	PCS.	230.00	9,660.00
D.2	TOILET AND BATH TILES	1.00	LOT	8,000.00	8,000.00
D.3	TILES FOR COUNTER TOP	15.00	PCS.	230.00	3,450.00
D.4	TILE ADHESIVE, TILE TRIM AND OTHERS	1.00	LOT	10,000.00	10,000.00
	<b>SUBTOTAL IV</b>				<b>31,110.00</b>
<b>E.</b>	<b>MASONRY WORKS</b>				
E.1	PARTITIONS/WALLS	1.00	LOT	30,000.00	30,000.00
E.2	PLASTERING	1.00	LOT	15,000.00	15,000.00
	<b>SUBTOTAL V</b>				<b>45,000.00</b>
<b>F.</b>	<b>CONCRETE AND STEEL WORKS</b>				
E.1	COUNTER TOP, FLOORS	1.00	LOT	20,000.00	20,000.00
	<b>SUBTOTAL VI</b>				<b>20,000.00</b>
<b>G.</b>	<b>ROOFING</b>				
D.1	TRUSSES	1.00	LOT	50,000.00	50,000.00
D.2	ROOFING	1.00	LOT	45,000.00	45,000.00
	<b>SUBTOTAL VII</b>				<b>95,000.00</b>
<b>H.</b>	<b>ELECTRICAL WORKS</b>				
H.1	WIRING & CONDUITS FOR OUTLET AND LIGHTING FIXTURES	1.00	LOT	20,000.00	20,000.00
H.2	LIGHTING FIXTURES	1.00	LOT	10,000.00	10,000.00
H.3	OULET AND SWITCHES & PANEL BOARD	1.00	LOT	15,000.00	15,000.00
	<b>SUBTOTAL VIII</b>				<b>45,000.00</b>

Project: INTERIM STORAGE FACILITY OF CONFISCATED CHEMICALS

Location: SAN MATEO LANDFILL, SAN MATEO, RIZAL

### COST ESTIMATES

Code	SCOPE OF WORK	Quantity	Unit	Unit Cost	Total Cost
<b>I.</b>	<b>PLUMBING WORKS</b>				
I.1	PIPING FOR SANITARY AND WATERLINE	1.00	LOT	10,000.00	10,000.00
I.2	PLUMBING FIXTURES AND ACCESSORIES	1.00	LOT	20,000.00	20,000.00
	<b>SUBTOTAL IX</b>				<b>30,000.00</b>
<b>J.</b>	<b>PAINTING WORKS</b>				
J.1	WALL	1.00	LOT	20,000.00	20,000.00
J.2	CEILING	1.00	LOT	8,000.00	8,000.00
J.3	DOORS	1.00	LOT	3,000.00	3,000.00
	<b>SUBTOTAL X</b>				<b>31,000.00</b>
<b>K.</b>	<b>PRE-FABRICATED CONTAINER HOUSE</b>				
K.1	SUPPLY, DELIVERY AND INSTALLATION 3 METERS X 12 METERS	4.00	SETS	400,000.00	1,600,000.00
	<b>SUBTOTAL XI</b>				<b>1,600,000.00</b>
<b>L.</b>	<b>OTHERS</b>				
L.1	LOCKSETS	1.00	LOT	5,000.00	5,000.00
L.2	STEEL RAILINGS	1.00	LOT	20,000.00	20,000.00
L.3	STEEL BALCONY	1.00	LOT	25,000.00	25,000.00
L.4	STEEL STAIR FRAME AND STEPS	1.00	LOT	25,000.00	25,000.00
L.5	CONCRETING OF WALKWAYS	1.00	LOT	25,000.00	25,000.00
	<b>SUBTOTAL XII</b>				<b>100,000.00</b>
<b>TOTAL COST OF MATERIALS</b>					<b>2,198,750.00</b>
<b>LABOR COST</b>					<b>260,300.00</b>
<b>I TOTAL DIRECT COST</b>					<b>2,459,050.00</b>
<b>II TOTAL INDIRECT COST</b>					<b>605,262.50</b>
OCM 15%					363,157.50
PROFIT 10%					242,105.00
<b>III TAX (5%)</b>					<b>151,315.63</b>
<b>TOTAL PROJECT COST</b>					<b>3,215,628.13</b>

Prepared by:

AR. MICHAEL L. CORPUS

Recommending Approval:

VIZMINDA V. OSORIO  
OIC, Assistant Director

Approved by:

WILLIAM E. CUNADO  
OIC, Director

PURCHASE REQUEST					
Environmental Management Bureau					
Agency					
Department/Divisior			PR#2021-0209 DATE: 2/5/2021		
EMB			PR. No.: _____ Date: _____		
Section/Unit:			SAI No. _____ Date: _____		
PAB			ALOBS No.: _____ Date: _____		
Quantity	Unit of Issue	Item/Description	Stock No.	Estimated Unit Cost	Estimated Cost
SCOPE OF WORK					
A. MOBILIZATION AND DEMOBILIZATION					
1	lot	Dismantling of walls, doors, ceiling and wooden trusses and clearing of area		15,000.00	15,000.00
1	lot	Permits		8,000.00	8,000.00
1	lot	Hauling of Debris		15,000.00	15,000.00
1	lot	Bunkhousing and tools and equipment rental		10,000.00	10,000.00
SUBTOTAL I					48,000.00
B. INSTALLATOIN OF WINDOWS AND DOORS					
3	SET	1600 MM X2100 MMx10 MM THK TEMPERED GLASS SWING DOOR ON ANALOK FRAMING		35,000.00	105,000.00
1	SET	800 MM X 2100 MM SOLID PANEL DOOR ON 2X5 WOOEN DOOR JAMB		5,000.00	5,000.00
1	SET	700MM X 2100 MM solid panel door on 2x5 wooden door jamb		7,000.00	7,000.00
1	LOT	Repair of Existing steel casement windows		10,000.00	10,000.00
SUBTOTAL II					127,000.00
C. CEILING WORKS					
69.6	SQ.M	6MM thk. Fiber cement board on metal framing		400.00	27,840.00
64	SQ.M	PVC Ceiling Panel, on metal framing - eaves		450.00	28,800.00
SUBTOTAL III					56,640.00
D. TILE Works					
42	pcs	Flooring for Interior and Entrance - 600 MM x 600 MM Ceramien Tiles wooden grain		230.00	9,660.00
1		Toilet and bath tiles		8,000.00	8,000.00
15		Tiles for counter top		230.00	3,450.00
1		Tile adhesive, Tile trim and others		10,000.00	10,000.00
SUBTOTAL IV					31,110.00
E. MASONRY WORKS					
1	lot	Partition/walls		30,000.00	30,000.00
1	lot	plastering		15,000.00	15,000.00
SUBTOTAL V					45,000.00
F. CONCRETE AND STEEL WORKSWORKS					
1	lot	Counter top, floors		20,000.00	20,000.00
SUBTOTAL VI					20,000.00
G. ROOFING					
1	LOT	Trusses		50,000.00	50,000.00
1	LOT	roofing		45,000.00	45,000.00
SUBTOTAL VII					95,000.00
H. ELECTRICAL WORKS					
1	LOT	Wiring & conduits for outlet and lighting fixtures		20,000.00	20,000.00

1	LOT	lighting fixtures	10,000.00	10,000.00
1	LOT	Outlet and Switches & Panel Board	15,000.00	15,000.00
		<b>SUBTOTAL VIII</b>		<b>45,000.00</b>
	<b>I.</b>	<b>PLUMBING WORKS</b>		
1	lot	Piping for sanitary Nand waterline	10,000.00	10,000.00
1	lot	Plumbing fixtures and accessories	20,000.00	20,000.00
		<b>SUBTOTAL IX</b>		<b>30,000.00</b>
	<b>J.</b>	<b>PAINTINGWORKS</b>		
1	lot	Wall	20,000.00	20,000.00
1	lot	Ceiling	8,000.00	8,000.00
1	lot	Doors	3,000.00	3,000.00
		<b>SUBTOTAL X</b>		<b>31,000.00</b>
	<b>K.</b>	<b>PRE-FABRICATED CONTAINER HOUSE</b>		
4	sets	Supply, Delivery and Installation 3 meters X12 Meters	400,000.00	1,600,000.00
		<b>SUBTOTAL XI</b>		<b>1,600,000.00</b>
	<b>L.</b>	<b>OTHERS</b>		
		<b>Locksets</b>	5,000.00	5,000.00
1	lot	Steel Railings	20,000.00	20,000.00
1	lot	Steel Balcony	25,000.00	25,000.00
1	lot	Steel stair frame and steps	25,000.00	25,000.00
1	lot	concreting of walkways	25,000.00	25,000.00
		<b>SUBTOTAL XII</b>		<b>100,000.00</b>
		<b>TOTAL COST OF MATERIALS</b>		<b>2,198,750.00</b>
		<b>LABOR COST</b>		<b>260,300.00</b>
	<b>I</b>	<b>TOTAL DIRECT COST</b>		<b>2,459,050.00</b>
	<b>II</b>	<b>TOTAL INDERECT COST</b>		<b>605,262.50</b>
		<b>OCM 15%</b>		<b>363,157.50</b>
		<b>PROFIT 10%</b>		<b>242,105.00</b>
	<b>III</b>	<b>TAX (5%)</b>		<b>151,315.63</b>
		<b>TOTAL PROJECT COST</b>		<b>3,215,628.13</b>
*****Nothing Follows*****				

PURPOSE:		For PAB use.	
Requested by:		Approved by:	
Signature:	<b>ATTY. JANICE C. REGOSO</b> OIC, Legal Division and Board Secretary	<b>ENGR. WILLIAM P. CUÑADO</b> Director, EMB	
Printed Name:			
Designation:			
Date:			



**MEMORANDUM FOR THE SECRETARY**

**THRU :** **USEC. RODOLFO C. GARCIA**  
PAB Presiding Officer

**USEC. JUAN MIGUEL T. CUNA**  
PAB Member

**USEC. JONAS R. LEONES**  
PAB Member

**USEC. ERNESTO D. ADOBO, JR.**  
PAB Member

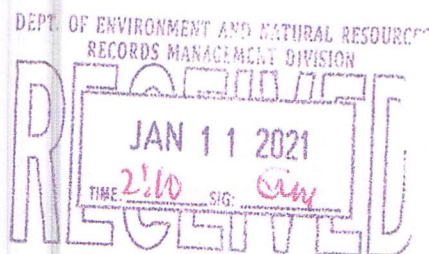
**MR. DEMETRIO L. IGNACIO, JR.**  
PAB Member

**ENGR. JOSE REYNATO M. MORENTE**  
PAB Member

**FROM :** **OIC-DIRECTOR**  
Environmental Management Bureau

**SUBJECT :** **REQUEST FOR FUNDING CHARGEABLE TO PAB ERF FOR  
THE ESTABLISHMENT OF AN INTERIM STORAGE FACILITY  
OF CONFISCATED CHEMICALS PRIOR TO ITS DESTRUCTION**

**DATE :** **30 OCTOBER 2020**

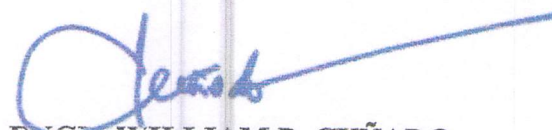


Part of EMB's mandate in the implementation of RA 6969 and its Implementing Rules and Regulations is to conduct an inspection on industries that uses controlled chemicals and the confiscation of substances that are classified as prohibited and/or substances that entered the country without the necessary permits from DENR. The purpose of these inspections and confiscations of chemical substances is to abate its adverse effects once released to the environment.

At present, almost all EMB Regional Office has no adequate storage facility for confiscated and phased-out chemicals. For example, the confiscated chemicals at EMB NCR is placed inside a small unventilated room, and some are scattered in the hallway of a building, which is susceptible to natural elements that increase the risks of unintentional emission to the environment. To address this matter, it is proposed that we establish an interim storage facility at the property that is owned by DENR at San Mateo Landfill in the province of Rizal, to temporarily store the confiscated chemicals from EMB Regional Offices prior to its destruction/disposal.

In this connection, considering the urgency of this matter, we are respectfully requesting the Honorable Secretary and the Honorable Members of the Pollution Adjudication Board (PAB) to provide funding assistance for the establishment of this facility through PAB's Environmental Revolving Fund (ERF). Attached hereto are copies of the facility layout and cost estimate for your reference.

Hope that this merits your utmost preferential consideration. Thank you very much.

  
ENGR. WILLIAM P. CUÑADO  
*W* *T*

Conforme:

Approved ☐

Disapproved ☐

USEC. RODOLFO C. GARCIA  
PAB Presiding Officer

# ERF WORK AND FINANCIAL PLAN CY 2021

Department: Department of Environment and Natural Resources  
Agency: Environmental Management Bureau- Central Office

	Performance	AGENCY QUARTERLY TARGETS					Expense Class	PROGRAM OF RELEASE (in PhP'000)				
Program/Project/Activity	Indicators	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
GRAND TOTAL BUDGET:								8,289,480.00	2,525,480.00	837,880.00	381,680.00	12,034,520.00
I. Adjudication of PAB Cases	Hearing/meeting conducted (no.)							8,079,000.00	2,315,000.00	595,000.00	110,000.00	11,099,000.00
		6	6	6	6	24		38,880.00	38,880.00	38,880.00	38,880.00	155,520.00
	Quarterly Inventory	1	1	1	1	4		21,600.00	21,600.00	21,600.00	21,600.00	86,400.00
	Year-end assessment				1	1					28,800.00	28,800.00
Technical Conference / Committee on Fines										32,400.00	32,400.00	64,800.00
II. Coordination with OSG, NBI, Registry of Deeds etc., Legal Assistance	Representation to SC/CA (no.)	3		3	3	9		150,000.00	150,000.00	150,000.00	150,000.00	600,000.00

Prepared by:

MARK ANTHONY B. ESTELEYDES  
Computer Operator

Reviewed by:

ATTY. JANICE C. REGOSO  
OIC, Legal Division and PAB Board Secretary

Approved by:

ENGR. WILLIAM P. CUÑADO  
Director, EMB

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
ENVIRONMENTAL MANAGEMENT BUREAU  
PROJECT PROCUREMENT MANAGEMENT PLAN  
SUMMARY OF GOODS, SERVICES, WORKS, AND CAPITAL OUTLAY  
CY 2021

Name of Procuring Unit: PAB

Date Prepared:

Type of PPMP: Original ( )

Supplemental ( )

Amendment ( )

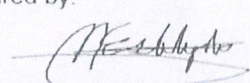
Category: PPMP Summary

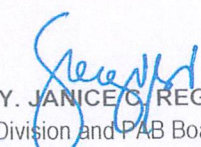
Code	Articles and Specifications/ Type of Service	Budget Schedule (in PhP '000)				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
	A. Travel (PBF 1)					
	Sub-total					
	B. Services (PBF 2)					
	Sub-total	150,000.00	150,000.00	150,000.00	150,000.00	600,000.00
	C. Online Meetings/Seminars (Representation) (PBF 3)					
	Sub-total	60,480.00	60,480.00	92,880.00	121,680.00	335,520.00
	D. Non-PS (MOOE) (PBF 4)					
	Sub-total	624,000.00	200,000.00	385,000.00	100,000.00	1,309,000.00
	E. Others (PBF 5)					
	Sub-total	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00
	F. NON-PS CO (PBF 6)					
	Sub-total	7,445,000.00	2,105,000.00	200,000.00	0.00	9,750,000.00
	Grand Total	8,289,480	2,525,480	837,880	381,680	12,034,520.00

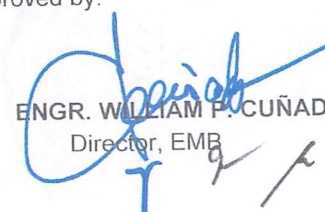
Prepared by:

Reviewed by:

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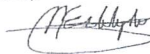
DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES  
PROJECT PROCUREMENT MANAGEMENT PLAN  
ENVIRONMENTAL MANAGEMENT BUREAU  
FOR NON-PS CAPITAL OUTLAY  
CY - 2021

Name of Procuring Unit:  
Type of PPMP: Original ( ) Supplemental (X) Amendment ( )  
Type of Service: ( ) Security ( ) Janitorial ( ) Rental ( ) Others, specify:

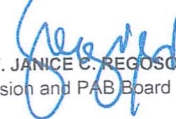
Date Prepared:

Code	Articles and Specifications/ Type of Service	Qty	Mode of Procurement	Unit Cost	Budget Schedule (in PhP '000)					JUSTIFICATION (state the purpose, personnel to whom the property will be assigned/issued PAR, # of existing similar equipment, etc.)
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
	<b>A. SCIENTIFIC EQUIPMENT</b>									
	Multi parameter checker (DO,pH, etc.)	1		500,000.00		500,000.00			500,000.00	
	High Volume Sampler	2		500,000.00		1,000,000.00			1,000,000.00	
	<b>Subtotal</b>					<b>1,500,000.00</b>			<b>1,500,000.00</b>	
	<b>B. IT EQUIPMENT</b>									
	Mobile PC-tablet	5		25,000.00		125,000.00			125,000.00	
	PC Desktop (AIO)	3		100,000.00	300,000.00				300,000.00	
	Air Purifier	3		25,000.00	75,000.00				75,000.00	
	High speed scanner	1		200,000.00			200,000.00		200,000.00	
	Mobile communication/PC tab	4		120,000.00		480,000.00			480,000.00	
	<b>Subtotal</b>				<b>375,000.00</b>	<b>605,000.00</b>	<b>200,000.00</b>		<b>1,180,000.00</b>	
	<b>C. New Building Structure</b>									
	Establishment of an Interim storage Facility of confiscated chemicals	1		3,200,000.00	3,200,000.00				3,200,000.00	Lacking amount of 15,000.00 to be charge in High speed scanner amounting to 200k.
	<b>Subtotal</b>				<b>3,200,000.00</b>				<b>3,200,000.00</b>	
	<b>D. FURNITURES/FIXTURES</b>									
	Conference Table	1		70,000.00	70,000.00				70,000.00	
	<b>Subtotal</b>				<b>70,000.00</b>				<b>70,000.00</b>	
	<b>E. VEHICLE</b>									
	Service Vehicle	2		1,900,000.00	3,800,000.00				3,800,000.00	
	<b>Subtotal</b>				<b>3,800,000.00</b>				<b>3,800,000.00</b>	
	<b>TOTAL</b>				<b>7,445,000.00</b>	<b>2,105,000.00</b>	<b>200,000.00</b>		<b>9,750,000.00</b>	

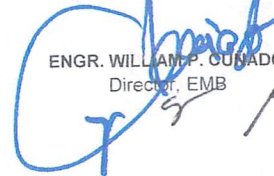
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Attested by:

  
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